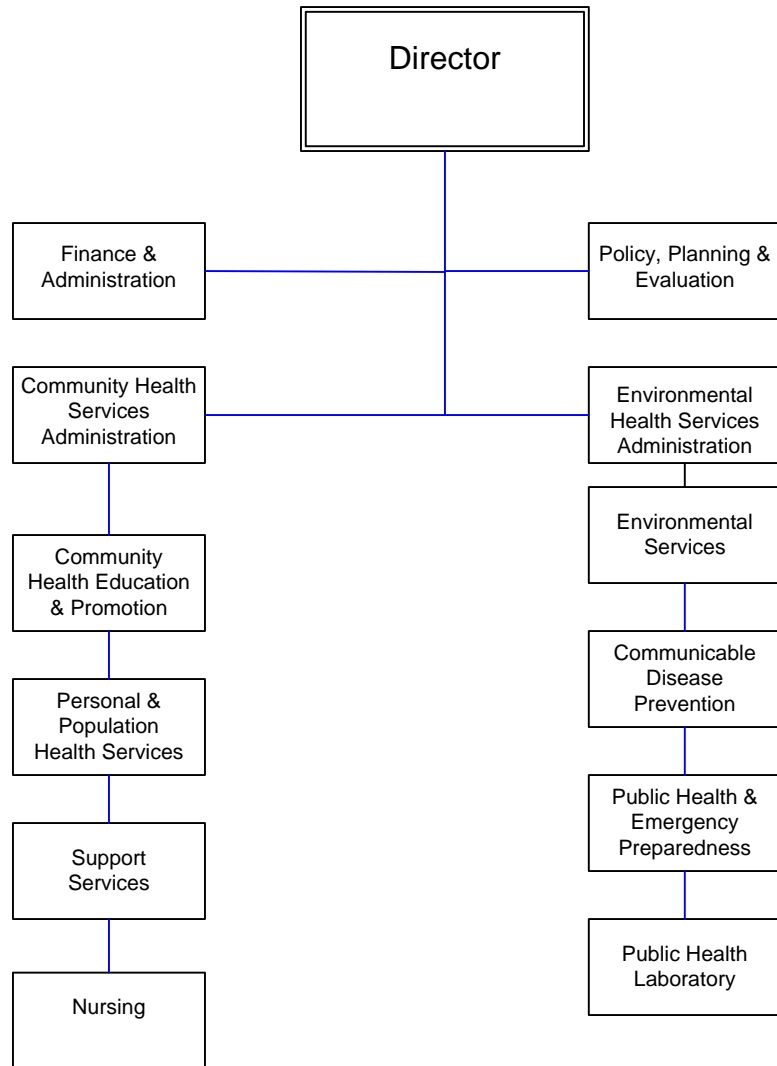




Public Health & Wellness



PUBLIC HEALTH & WELLNESS

Mission

The Department's mission is to protect, preserve and promote the health, environment, and well-being of the people of Louisville Metro, principally through health assessment, policy development, and assurance in an efficient, responsive, ethical and customer friendly manner.

Programs and Services

Finance & Administration: To provide administrative and financial leadership, and support services to the department.

Policy, Planning & Evaluation: To protect and promote the public health by compiling an annual Health Status Assessment Report of the community; coordinating the Mobility for Action through Planning and Partnership (MAPP) community strategic planning process; supporting surveillance and research projects; increasing the capacity of the health department for policy development and informatics; and supporting health department programs in monitoring performance measures and implementing best practices.

Personal & Population Health Administration: To provide leadership and administrative support to its direct and related divisions and staff.

Community Health Education & Promotion: To work collaboratively with community members and partner organizations to inform, educate, and empower people on health matters, provide leadership in collaborative partnerships to find creative solutions to health problems, support evidence-based and promising practices to improve individual and community health, and utilize community events, training and social marketing to increase public awareness of healthy behaviors that result in the prevention of chronic disease..

The Center for Health Equity: To work to define the local causes of health inequities and identify potential local solutions, increase community awareness of inequities, form new partnerships and coalitions with organizations not traditionally associated with public/community health efforts, and investigate and apply best practices that have shown positive results in eliminating health inequities.

PUBLIC HEALTH & WELLNESS

Programs and Services (continued)

Personal & Population Health Services: To improve the quality of life of Louisville Metro residents by ensuring access to services by providing or contracting for preventive health services including childhood immunizations and flu shots, women's health services, dental, methadone treatment services, early childhood services and screenings, case management services, and a variety of nutrition-related services including the Special Supplemental Nutrition Program for Women, Infants & Children (WIC) for individuals; by operating health centers throughout the region for access to these preventive services; and by offering reduced-fee or subsidized services for citizens in need.

Support Services: To provide information technology support and/or assistance to all Department divisions and programs.

Environmental Services: To protect the environment of the community by providing administrative support to the Environmental Health Services Division by ensuring the continued safety of the public food supply in the community; by ensuring adequate sanitation standards are maintained; by reducing and eliminating disease vector and nuisance mosquito population; by ensuring the adequate and appropriate community response to hazardous materials; and by mitigating and preventing children's exposure to lead poisoning.

Communicable Disease Prevention: To protect the health of Louisville Metro citizens by monitoring communicable diseases through education, surveillance, investigation, and epidemiology, and by assuring that vaccination and treatment are provided where appropriate.

Public Health & Emergency Preparedness: To ensure rapid, strategic and coordinated response to any public health emergency by preparing health professionals and others in the detection, containment, treatment of affected persons, and mitigation or elimination of the threat to public health.

Public Health Laboratory: To support overall operations by serving as a testing laboratory, by managing and maintaining efficient, quality laboratory services, and by providing emergency preparedness laboratory functions.

PUBLIC HEALTH & WELLNESS

Goals & Indicators

- Implement the Behavior Risk Factor Surveillance System benchmark health status survey.
- Identify and eliminate health inequities in Metro Louisville by the year 2010 through the Center for Health Equity.
- Increase the number of immunized children.
- Reduce the percentage of infant mortality and low-birth weight babies.
- Increase education and outreach efforts to reduce percentage of smokers.
- Reduce obesity rates and increase percentage of people exercising through a health and wellness movement.
- Improve data collection and analysis to identify environmental health indicators, evaluate services, and track improvements.
- Expand the focus of improving men's health.

Public Health & Wellness**Budget Summary**

	Prior Year Actual 2005-2006	Original Budget 2006-2007	Revised Budget 2006-2007	Mayor's Recommended 2007-2008	Council Approved 2007-2008
General Fund Appropriation	20,684,100	21,702,400	21,795,000	12,053,200	12,053,200
Agency Receipts	1,957,400	2,127,400	2,185,100	2,753,200	2,753,200
Federal Grants	10,176,700	9,804,400	9,776,700	8,642,800	8,642,800
State Grants	3,552,500	3,207,700	3,261,900	3,287,600	3,287,600
Total Revenue:	36,370,700	36,841,900	37,018,700	26,736,800	26,736,800
Personal Services	15,900,000	16,661,400	16,434,000	16,544,600	16,544,600
Contractual Services	17,022,200	17,424,800	17,600,900	7,828,200	7,828,200
Supplies	1,875,500	1,407,800	1,354,000	1,282,500	1,282,500
Equipment/Capital Outlay	217,500	308,500	365,600	13,900	13,900
Interdepartment Charges	948,100	1,039,400	1,037,100	1,067,600	1,067,600
Restricted & Other Proj Exp	0	0	227,100	0	0
Total Expenditure:	35,963,300	36,841,900	37,018,700	26,736,800	26,736,800
Expenditures By Activity					
Administration & Support Division	486,700	785,600	1,119,300	514,200	514,200
Population & Personal					
Health Service	13,407,200	13,384,900	13,381,400	13,461,500	13,461,500
Environmental Health					
Services Division	9,841,400	10,111,500	9,865,500	12,761,100	12,761,100
Office of Cabinet Secretary	12,228,000	12,559,900	12,652,500	0	0
Total Expenditure:	35,963,300	36,841,900	37,018,700	26,736,800	26,736,800

		Position Detail
Public Health & Wellness		
	Mayor's Recommended FY2007-2008	Council Approved FY2007-2008
Position Allocation (in Full-Time Equivalents)		
Full-time	323	323
Permanent Part-time	9	9
Seasonal/Other	37	37
Total Positions	369	369

Position Title

Administrative Assistant	6	6
Administrative Coordinator	2	2
Advanced Registered Nurse Practitioner	1	1
Assistant Director	2	2
Business Accountant I	2	2
Business Accountant II	1	1
Business Manager I	2	2
Business Manager II	1	1
Business Specialist	1	1
Business Technician	1	1
Centrex Operator	2	2
Clerical Supervisor	2	2
Clerk Typist II	6	6
Community Health Nurse Specialist	11	11
Community Health Services Clerk	1	1
Community Health Social Services Assistant I	2	2
Community Health Social Services Assistant II	12	12
Community Health Administrator	6	6
Community Health Manager	4	4
Community Health Medical Assistant	1	1
Community Health Nurse Specialist	46	46
Community Health Nurse Supervisor	10	10
Community Health Specialist	6	6
Community Health Supervisor	7	7
Community Health Services Clerk	36	36
Community Health Medical Assistant	18	18
Community Health Social Worker	4	4
Data Systems Analyst	1	1
Dentist	4	4
Director	1	1
Environmental Engineer Coordinator	1	1
Environmental Health Administrator	1	1
Environmental Health Manager	2	2
Environmental Health Specialist	32	32
Environmental Health Supervisor	4	4
Environmental Policy Coordinator	1	1
Epidemiologist	7	7
Expanded Functions Dental Assistant	3	3

Public Health & Wellness	Position Detail	
	Mayor's Recommended FY2007-2008	Council Approved FY2007-2008
Grants Contract Coordinator	1	1
Health Education Specialist I	2	2
Health Education Specialist II	15	15
Information Systems Specialist	1	1
Information Systems Supervisor	1	1
Inventory Control Specialist	1	1
Laboratory Assistant	1	1
Laboratory Technician - Temp Worker	1	1
Laboratory Technician & General Supervisor	1	1
Laboratory Technician	2	2
Laboratory Technologist	4	4
Lead Program - Temp Worker	3	3
Licensed Practical Nurse	3	3
Local Area Network Analyst	1	1
Management Assistant	17	17
Medical Director	1	1
Mosquito Control - Temp Worker	7	7
Nutrition Manager	1	1
Nutrition Services Educator	1	1
Nutrition Services Specialist	17	17
Nutrition Supervisor	2	2
Nutrition Services Educator	3	3
Nutrition Services Specialist	1	1
Office Worker	1	1
Payroll Specialist	1	1
Plan Reviewer - Water and Sewer	1	1
Public Information Specialist	1	1
Public Information Supervisor	1	1
Radiological Technician	1	1
Receptionist	1	1
Secretary	10	10
Secretary/Stenographer	1	1
Senior Substance Abuse Counselor	4	4
Social Service Technician	1	1
Substance Abuse Counselor	1	1
Substance Abuse Supervisor	2	2
Swimming Pool Program - Temp Worker	3	3
Technology Cabinet Administrator	1	1
Training Coordinator	1	1
Translator	1	1